

NOTICE OF PUBLIC HEARING
 PROPOSED BUDGET FOR FISCAL YEAR 2018-19
 CITY OF GRANGEVILLE, IDAHO

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2018 to September 30, 2019. The hearing will be held at City Hall, Grangeville, Idaho at 7:30 P.M. on September 4, 2018. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall during regular office hours 8:00 A.M. to 5:00 P.M., weekdays. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the City Hall, 983-2851 at least 48 hours prior to the public hearing.

PROPOSED EXPENDITURES

Fund Name	FY-17 Actual Expenditures	FY-18 Budget Expenditures	FY-19 Proposed Expenditures
General Fund Total	\$ 904,457.70	\$ 1,105,045.00	\$ 1,127,402.00
Street Fund	\$ 820,167.32	\$ 671,050.00	\$ 841,050.00
Library Fund	\$ 82,306.72	\$ 110,200.00	\$ 109,301.00
Insurance Fund	\$ 29,001.50	\$ 29,000.00	\$ 29,000.00
Recreation Fund	\$ 263,199.70	\$ 219,435.00	\$ 579,890.00
Snowhaven Fund	\$ 125,027.54	\$ 154,100.00	\$ 170,300.00
Medical Insurance Fund	\$ 193,842.72	\$ 240,144.00	\$ 243,800.00
Water Fund	\$ 693,178.90	\$ 941,270.00	\$ 931,052.00
Sewer Fund	\$ 1,085,281.38	\$ 1,059,716.00	\$ 1,269,865.00
Sanitation Fund	\$ 553,842.91	\$ 586,200.00	\$ 596,200.00
Grants	\$ -	\$ 400,000.00	\$ -
Grand Total Expenditures	\$ 4,750,306.39	\$ 5,516,160.00	\$ 5,897,860.00

PROPOSED REVENUES

	FY-17 Actual Revenues	FY-18 Budget Revenues	FY-19 Proposed Revenues
Property Tax Levy			
General Fund	\$ 502,621.48	\$ 644,352.00	\$ 686,500.00
Street Fund	\$ 276,270.60	\$ 170,000.00	\$ 158,313.00
Library Fund	\$ 44,374.29	\$ 50,000.00	\$ 50,000.00
Recreation Fund	\$ 68,779.65	\$ 70,000.00	\$ 70,000.00
Tort Liability Insurance	\$ 27,561.75	\$ 28,200.00	\$ 28,250.00
Total Property Tax Levy	\$ 919,607.77	\$ 962,552.00	\$ 993,063.00
Revenue Sources Other Than Property Tax			
General Fund	\$ 276,315.07	\$ 275,007.00	\$ 315,550.76
Street Fund	\$ 327,600.71	\$ 282,803.00	\$ 293,518.53
Library Fund	\$ 32,173.72	\$ 53,513.00	\$ 28,965.39
Insurance Fund	\$ 866.68	\$ 794.00	\$ 770.78
Recreation Fund	\$ 161,859.65	\$ 142,478.00	\$ 316,689.54

Snowhaven Fund	\$ 160,396.57	\$ 154,100.00	\$ 146,700.00
Medical Insurance Fund	\$ 239,848.19	\$ 247,000.00	\$ 255,768.00
Water Fund	\$ 921,403.05	\$ 888,100.00	\$ 909,500.00
Sewer Fund	\$ 918,135.93	\$ 905,600.00	\$ 959,100.00
Sanitation Fund	\$ 558,356.31	\$ 586,600.00	\$ 600,000.00
Grants	\$ -	\$ 400,000.00	\$ -
Fund Transfers	\$ -	\$ 617,613.00	\$ 1,078,234.00
Grand Total Revenues	\$ 4,516,563.65	\$ 5,516,160.00	\$ 5,897,860.00

The proposed expenditures and revenues for fiscal year 2018-19 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings.

Dated this 10th day of August 2018.


 Tonya Kennedy - City Clerk

Publish: August 15, 2018
 August 22, 2018